



Schools Forum

**Wednesday, 12 June 2019 4.00 p.m.
Boardroom - Municipal Building, Widnes**

A handwritten signature in black ink, appearing to read 'David W R'.

Chief Executive

*Please contact Ann Jones - Tel: 0151 511 8276 or email:
ann.jones@halton.gov.uk for further information.
The next meeting of the Committee is on Wednesday, 16 October 2019*

**ITEMS TO BE DEALT WITH
IN THE PRESENCE OF THE PRESS AND PUBLIC**

Part I

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In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.

SCHOOLS FORUM

At a meeting of the Schools Forum on Wednesday, 20 March 2019 at Civic Suite - Town Hall, Runcorn

Present: Councillor T. McInerney, Observer
 A. McIntyre, Education, Inclusion & Provision, HBC
 A. Jones, Financial Management, HBC
 A. Jones, Democratic Services, HBC
 A. Brown, Nursery Schools Representative
 J. O'Connor, PVI Representative
 S. Broxton, Primary Governor Representative
 N. Hunt, Pupil Referral Unit Representative
 J. Wilson, Secondary Governor Representative
 E. Haver, Special Academy Representative
 A. Sheppard, VA Schools Representative
 H. Austin, Community Special Schools Representative
 L. Roberts, Small Primary Representative

Action

SCF27 APOLOGIES FOR ABSENCE

Apologies had been received from Karl Landrum, Judith McConville, Thalia Bell, Anne Simmons, Ian Critchley and Jackie Coughlan.

SCF28 MINUTES

The minutes of the meeting held on 16 January 2019 were agreed as a correct record.

SCF29 FORECAST OUTTURN FOR 2018-19

The Forum was advised that the forecast outturn for 2018-19, as at 28 February 2019, was £755,452. Members were referred to the detailed breakdown of the forecast in Appendix A.

It was reported that all known and expected costs had been built into the forecast but unknown expenditure costs were still likely to be incurred. Members were reminded that a balanced budget was only achieved due to the additional 1% transfer of funding from the Schools Block and Central Services School Block (CSSB) to High Needs, which was for 2019-20.

It was noted that stringent measures and monitoring were in place to minimise overspending and that the Local Authority, Schools and Academies would be working together to achieve this.

RESOLVED: That the report is noted.

SCF30 HEALTH AND SAFETY DE-DELEGATION 2019-20

The Schools Forum received the Health and Safety de-delegation for 2019-20 and was requested to support this.

It was reported that work had been completed to identify the support provided to schools outside of the Service Level Agreement for which DSG funding was sought. It was understood that the Council had statutory duties with regards to health and safety at maintained schools; details of some of these duties were outlined in the report. The Forum was advised that approximately 40% of costs related to support for maintained schools, which equated to £60,000 for 2019-20; the costs per school were listed in Appendix A to the report.

The Forum Members within the maintained school sector discussed the proposal and requested further information in relation to how the calculations were made and what was included within the existing Schools' SLA's for Health and Safety, before supporting the proposals.

RESOLVED: That

- 1) the report be noted; and
- 2) further information be supplied to Schools Forum, as discussed above, so that the Forum can confirm its support for the Health and Safety de-delegation at the June meeting.

Financial
Management,
HBC

SCF31 EARLY YEARS BLOCK FUNDING FOR 2019-20

The Forum received a report explaining the current position on Early Years funding for 2019-20 which was accompanied by the following appendices:

- A: Early Years Block funding formula for 2019-20;
- B: Spring Term 2019 two year old provision; and
- C: Early Years Grant 2019-20.

As reported in January there was an indicative allocation of £9,629,236 for the provision of early years support. The report provided information on how the funding formula for 2019-20 was arrived at for 3 and 4 year olds and 2 year olds. Also, Members were provided with the budgets that were proposed to be retained centrally

(Paragraph 3.3); the Forum was asked to agree these budgets.

The PVI representative informed the Forum that business rates for PVI Early Years providers in Wales and Scotland had been reduced. She queried whether this could be proposed for PVI Early Years providers in England. Officers would look into this.

It was noted that Forum Members had received these budgets in advance of this agenda via email on 28 February 2019. They agreed the proposals for the centrally retained budgets, as described in paragraph 3.3 of the report.

RESOLVED: That Schools Forum

- 1) notes the report; and
- 2) agrees the proposed centrally retained budgets.

Operational
Director
Education,
Inclusion and
Provision

SCF32 HIGH NEEDS BLOCK FUNDING FOR 2019-20

The High Needs Block funding was provided to the Forum – a total of £16,770,689 for 2019-20. It was reported that an amount of £2,906,662 would be recouped by the ESFA for commissioned places in special academies and some independent special schools, so a total of £13,864,027 would be paid to Halton Borough Council.

The report also provided Members with information on the following areas:

- Disapplication request – the transfer of 1% from the Schools Block to the High Needs Block was approved;
- The current position – more information would be available once the 2018-19 outturn was finalised;
- Resource Base Funding – Members were referred to Appendix A which detailed the top-up rates (unchanged from their 2018-19 level);
- Special Schools and the PRU;
- Centrally retained budgets; and
- Top-up funding.

The Forum was asked to agree the centrally retained budgets, presented in paragraph 3.6 with comparisons to 2018-19. The Forum agreed these.

Forum Members noted that despite a small funding surplus for 2019-20 due to the 1% transfer from Schools

Block and Central Schools Services Block for this year, the High Needs funding gap of £162,977 still needed to be addressed.

RESOLVED: That Schools Forum

- 1) note the report; and
- 2) confirms that the centrally retained budgets are agreed.

SCF33 OVERVIEW OF SCHOOL GRANTS FOR 2019-20

The Forum received an overview of the specific grants (excluding DSG) relating to schools for 2019-20. These were:

- Additional Grant to Schools – Primary PE and Sport;
- Universal Infant Free School Meals;
- Pupil Premium;
- Year 7 Catch Up Premium;
- Post 16;
- Free School Meals Supplementary Grant;
- Teachers' Pay Grant;
- Teachers' Pension Grant; and
- Devolved Formula Capital.

Members noted that each grant came with its own conditions, including certification of the amounts devolved by the Local Authority and/or the amounts awarded being spent by a school. It was important that a school fully understood the conditions of the grant to minimise the risk of recovery of funds by the DfE, should these conditions not be met by a school.

RESOLVED: That the Forum notes the report.

SCF34 MEETING DATES FOR 2019-20

Next year's meeting dates were agreed as follows:

- 12 June 2019;
- 16 October 2019;
- 15 January 2020; and
- 26 February 2020.

Meeting ended at 4.55 p.m.

REPORT TO: Schools Forum

DATE: 13 June 2019

REPORTING OFFICER: Senior Finance Officer

SUBJECT: Health and Safety De-delegation 2019-20

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

To report to the School Forum on the Health and Safety de-delegation for 2019-20

2.0 RECOMMENDATION: That

- 1) The report is noted; and**
- 2) Schools Forum maintained school representatives decide whether to support the Health and Safety de-delegation for 2019-20.**

3.0 SUPPORTING INFORMATION

- 3.1 Work has been completed to identify the support provided to schools outside of the Service Level Agreement for which DSG funding is sought.
- 3.2 This report was previously shared with the Schools Forum at a meeting on 20 March 2019. There were a number of questions asked by the Forum on the differences between what is provided by the Council by way of statutory duties and what is provided as discretionary under the Health and Safety Service SLA. Attached at Annex A is a copy of the service SLA. A member of the SLA team will attend the Schools Forum meeting to talk through the SLA and differences between statutory and discretionary elements.
- 3.3 As required by the Department for Education, the Council has statutory duties with regard to health and safety at maintained schools. These include:
 - Through regular reviews, monitor health and safety performance to ensure appropriate standards are maintained. Providing reports with recommendations where development and/or improvement is required.
 - Provide health & safety policies and procedures, containing advice for schools to implement and respond in order to meet legal requirements.
 - Analysis of accident statistics and maintenance of other statutory records. Scrutinise incident forms and follow up where details are missing.

- Assisting schools in carrying out accident investigation and notification to the Health and Safety Executive of reportable incidents as per legal requirements. Provide advice on general incident investigations when required.
- Statutory consultation with unions and professional associations, addressing any concerns their members may have with standards of health and safety.

3.4 Roughly 40% of costs relate to support for maintained schools which equates to £60,000 for 2019-20, with the breakdown below:

Staffing	£37,384
Supplies & Services	£8,780
Central Recharges	£13,836

Supplies & Services includes costs for subscriptions and licences.

3.5 As mentioned at January's Schools Forum, the Schools Block funding formula which specifies de-delegated items has been submitted and cannot be changed. Should this funding be agreed, as a one-off we will invoice maintained chequebook schools for their contribution and will complete a journal for non-chequebook schools.

4.0 FINANCIAL IMPLICATIONS

4.1 If de-delegation is refused for any budget by any phase of maintained schools the Council will need to decide whether it can source other funding to support the service(s).

5.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

5.1 Children & Young People in Halton

Support services for children in schools is directly impacted by de-delegated budget decisions.

5.2 Employment, Learning & Skills in Halton

None.

5.3 A Healthy Halton

None.

5.4 A Safer Halton

None.

5.5 Halton's Urban Renewal

None.

6.0 RISK ANALYSIS

6.1 There is a risk to the Council that funding for staff and services in place to provide support to children in schools may be reduced should Maintained Schools representatives on Schools Forum wish to reject any de-delegated budget. There is a risk that schools will not fulfil statutory duties with regard to health and safety compliance.

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 The Local Authority must discharge its statutory responsibilities in relation to all schools and settings.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

None.

**SCHOOLS
SERVICE LEVEL AGREEMENT**

Name of Service: Health and Safety

Agreement Length: 12 months

Termination Notice Period: 31st March 2020

School:

Service Overview

The Health and Safety service will provide a package of services that will assist the Headteacher and the Governing Body to meet their increasing legal responsibilities to manage health, safety, welfare and security risks to staff, pupils and visitors involved in, or affected by school activities.

The Health and Safety Team offers a professional and quality health and safety consultancy service. They will provide a competent officer who will give specialist advice and support and continuous safety expertise. They also work with other specialist teams to provide assistance on health protection, science services and fire safety.

LOCAL AUTHORITY RESPONSIBILITIES

As required by the Department of Education and Skills, the Local Authority statutory duties. This provision is non-traded and at this level service will ensure that the Council's statutory and strategic role is fulfilled:

<p>Through regular reviews, monitor health and safety performance to ensure appropriate standards are maintained. Providing reports with recommendations where development/ improvement is required</p>	<p>Establish monitoring priorities and programme. Devise reviewing framework identifying relevant standards. Visit site. Interview & discuss elements with management. Examine supporting documentation, e.g. risk assessments, training records, etc. Prepare report and forward to relevant parties. Periodically check progress on the implementation of</p>
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	recommendations within any reports.
Provide Health and Safety policies and procedures	They contain advice and guidance for schools to implement and respond to as appropriate in order to meet legal requirements
Analysis of accident statistics and maintenance of other statutory records	Receive accident/incident forms and scrutinise all incident forms and follow up where details are missing. Provide reports for meetings or at the request of managers for specific areas / sites.
Accident investigation and notification to the Health and Safety Executive of reportable incidents as required by the Reporting of Injuries, Diseases and Dangerous Occurrences Regulations	Assist Head teachers / managers to carry out accident investigations where there have been any major reportable incidents or near misses. Contact the HSE. Prompt an investigation if appropriate. Provide advice on general incident investigations when requested.
Statutory consultation with unions and professional associations	Liaise with union representatives regarding the health and safety of their members or concerns they may raise with standards of health and safety.

Other non statutory safety related services provided outside of this agreement :-

Provide a Radiation Protection officer to liaise with a Radiation Protection Adviser from CLEAPSS	
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THE SCHOOLS STATUTORY DUTIES ARE:

Be responsible for the school's health & safety compliance and monitoring
To implement measures to review and regularly update its health & safety procedures and functions
To recognise its duty of care for the health, safety and well-being of its employees and to take effective steps to ensure that this is achieved, so far as is reasonably practicable.
In discharging this responsibility, school to take into account its parallel obligations for health and safety of pupils, visitors and others who may be affected by its operations.
Promptly report and investigate all accidents / incidents to the Health and Safety Team
To ensure that the School has access to competent health and safety advice
To ensure that there are effective communications of health & safety and issues to staff and Governors

SERVICE OVERVIEW

Under the terms of the Service Level Agreement the Health and Safety Team will provide :

<p>Competent health and safety advice as required by legislation on:</p> <p>Risk assessment templates for:-</p> <ul style="list-style-type: none"> - Specific work activities - Risks associated to the premises (not asbestos, fire & legionella as completed by independent contractors) - Induction checklist - Sports - Cleaning - Swimming - Stress - Sun - Kitchen - Fire including PEEPS - Pregnant worker - Hazardous substances and agents (COSHH) - DSE assessments - Lone working - Driving within school grounds - Playground - First Aid Needs Assessment - Passenger Lift Risk Assessment - Violence and Aggression - Keeping animals - Mini bus & coach 	<p>Work with Head teachers / managers and staff and explain what is required to comply with safety legislation/standards. Put into context and offer solutions on how they can comply.</p> <p>Assist Head teachers / managers and staff with any problems or queries they have regarding health and safety legislation, safety management systems or safety standards with supplementary research as necessary.</p> <p>After an accident, assist school to respond to requests from HSE for further information or investigation and assist in complying with any supplementary HSE requirements.</p>
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<p>General advice on,</p> <ul style="list-style-type: none"> - Policies - Playgrounds - Security - Emergency procedures - Asbestos / Legionella - Medication 	
<p>Health and Safety instructions on general issues and provide generic risk assessments to meet standards</p>	<p>Keep track of current and impending legislation, network with other authorities; speak with the Health & Safety Executive on particular problems within the service.</p> <p>As provided by the Web based Schools Health and Safety library</p>
<p>Assessment of the impact of new safety or health legislation and, where necessary, communicate the information</p>	<p>Read journals, monitor HSE information, network with other authorities.</p> <p>Identify the implications on the service and inform management.</p> <p>Decide with management the best way to integrate this into the safety management system of the service.</p> <p>Provide an information summary briefing notes on new legislation and 'hot topics'.</p>
<p>An annual visit to discuss and give advice on health and safety arrangements</p>	<p>Involves visiting school and observing work practices and giving advice on legislation, safety management systems and procedures.</p>
<p>Provide a telephone and email hotline, i.e. healthandsafetyteam@halton.gov.uk</p>	<p>Involves providing advice as soon as possible on legislation, safety management systems and procedures and a return service within 24 hours for more complex issues.</p> <p>Advice is to be provided on a weekday basis</p>

<p>A range of health and safety mandatory training is available.</p> <ul style="list-style-type: none"> - Health and Safety for Head teachers / Managers (one day course) <p>is offered <u>without charge</u> to schools subscribing to the service.</p>	<p>Determine H&S training needs for the service.</p> <p>Draft training schedules in co-ordination with Central Training.</p> <p>Deliver training where Central Training does not or cannot provide</p> <p>Plan lesson and prepare training materials and supporting handouts</p> <p>Chargeable rates will be subject to an annual review and the courses</p>
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Chargeable Extras

<p>4. A further programme of health and safety training is available. These rates will be subject to an annual review and the courses are,</p> <ul style="list-style-type: none"> a) Fire Evacuation Chair (up to 4 people) b) COSHH Risk Assessment c) Manual Handling (objects) <p>5. Schools based briefings. These rates will be subject to an annual review and the briefings are,</p> <ul style="list-style-type: none"> a) General Health and Safety for school staff 	<p>Determine H&S training needs for the service.</p> <p>£175.00 (half- day course)</p> <p>£175.00 (half- day course)</p> <p>£150.00 (half- day course)</p> <p>£100.00 (2hrs duration)</p>
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<p>6. Specialist Risk Assessments conducted on behalf of school : -</p>	<p>Provision of a full report with actions.</p>
<p>a) Ergonomic and Complex Workstation Assessments</p>	<p>£60.00 per person</p>

Charges

The total service charge will be,

Nursery = £365

Primary and Special Needs Schools = £725

Secondary Schools = £970

There will be no extra charges if the terms and conditions of the SLA are updated.

This service does not include health and safety advice around educational visits or safeguarding.

If the school wishes to engage any of the services highlighted in the agreement they must inform the Health and Safety team on,

Contact Details

Principal Health and Safety Advisor 0151 511 8563 (Lynn Pennington-Ramsden)
lynn.pennington-ramsdn@halton.gov.uk.

Either the Council or the school may give the other party 3 months' notice of termination.

Nothing in this Agreement confers or purports to confer on any third party any benefit or any right to enforce any term of this Agreement.

REPORT TO: Schools Forum

DATE: 12th June 2019

REPORTING OFFICER: Senior Finance Officer

SUBJECT: Dedicated Schools Grant Outturn
2018-19

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

- 1.1 To report to the Schools Forum the final Dedicated Schools Grant position for 2018-19 and note the amount of DSG carried forward into the 2019-20 financial year.

2.0 RECOMMENDATION: That

- 2.1 The amount of unspent DSG from 2018-19 of £347,563 is carried forward into the 2019-20 financial year be noted by Schools Forum.

3.0 SUPPORTING INFORMATION

- 3.1 Each year all local authorities are required to submit a Section 251 Outturn return to the Department for Education. The authority records its total income and expenditure for the previous financial year (2018-19). This includes income and expenditure at individual school level, taken from the Consistent Financial Reporting return plus central local authority income and expenditure.

- 3.2 The DSG available for distribution in 2018-19 totalled £76.2M as below:

Final allocation of DSG for 2018-19	£75.7M
Plus unspent DSG from 2017-18	<u>£ 0.5M</u>
Total available DSG in 2018-19	£76.2M

- 3.3 The DSG expenditure in 2018-19 totalled £75.9M as below:

Actual DSG School level expenditure	£59.4M
Actual DSG Central expenditure	<u>£16.5M</u>
Total DSG expenditure in 2018-19	£75.9M

- 3.4 The unspent DSG from 2018-19 brought forward into 2019-20 is therefore £0.3M as below:

Total DSG available in 2018-19	£76.2M
Total DSG expenditure in 2018-19	<u>£75.9M</u>
Total DSG brought forward into 2019-20	£ 0.3M

- 3.5 This is a considerably better outturn than had been forecast. With the exception of the Schools Block which was fully devolved at the start of the financial year, all blocks have ended the year with an underspend. The CSSB underspend relates to the Premature Retirement budget which came in £73k lower than forecast.

The EY underspend of £89k is the position at the end of March but may change when the final EY update is issued in June/July. As we have spent less than forecast on provision, it is likely that we will see a reduction in the EY grant for 2018-19 with the adjustment coming from the 2019-20 allocation.

The High Needs underspend mainly relates to the top-up funding budget. It should be stressed that all schools have received the full amount of funding they were due to receive. The forecasting was based on 'worst case scenarios' due to the unpredictability of the funding from the top-up budgets. Staffing and specialist teams also produced an underspend.

- 3.6 Improvements to the monitoring process for 2019-20 had been discussed and introduced for 2019-20 prior to the outturn position being calculated. More meetings will be introduced to go through the DSG budget in its entirety as we endeavour to keep expenditure to within grant receivable. If we continue to spend at the same level as 2018-19 we will exceed grant receivable by roughly £25k.

4.0 FINANCIAL IMPLICATIONS

- 4.1 The Council is required to ensure that DSG funding is allocated in accordance with the regulations attached to each DSG block. The balance of unspent DSG as at 31st March 2019 will contribute towards services supporting schools and achieving a balanced budget position for 2019-20.

5.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

5.1 Children & Young People in Halton

It is essential that schools receive sufficient funding to allow them to support all children and young people.

5.2 Employment, Learning & Skills in Halton

None.

5.3 A Healthy Halton

None.

5.4 A Safer Halton

None.

5.5 Halton's Urban Renewal

None.

6.0 RISK ANALYSIS

6.1 Given the level of public spending austerity since 2010 this is resulting in increased pressure on school budgets. Financial support is offered to schools and the Council will continue to monitor the level of DSG spend throughout the year to mitigate against the risk of overspend against available funding.

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 The Local Authority must discharge its statutory responsibilities in relation to all schools and settings.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

8.1 None

REPORT TO: Schools Forum

DATE: 12th June 2019

REPORTING OFFICER: Senior Finance Officer

SUBJECT: School Balances 2018-19

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

- 1.1 To report to the Schools Forum the level of funding brought forward from 208-19 by Halton Maintained Schools.

2.0 RECOMMENDATION: That

- 2.1 The report is noted.
- 2.2 That the Schools Forum decides if any schools are to provide further information regarding their high balance.

3.0 SUPPORTING INFORMATION

- 3.1 While balances are still reported to the Schools Forum, no excess surplus balance limits are in place. However, the Schools Forum retains the right to require schools to provide further information as to how their balance will be spent should they so decide.
- 3.2 The Individual School Budget balances for Halton maintained schools at the end of 2018-19 is £4,479,946. This is an increase of £777,075 compared to the balances for 2017-18. All schools ended the year with a surplus balance although it should be noted that 22 of the 54 schools have a lower surplus than last year.
- 3.3 For the maintained nursery schools, balances have increased by £78,883 to £121,019.
- 3.4 For maintained primary schools, balances have increased by £546,169 to £3,918,438.
- 3.5 For maintained secondary schools, balances have increased by £154,473 to £184,935.
- 3.6 For maintained special schools, balances have decreased by £2,451 to £255,554. This takes into account the conversion of Brookfields Special School in September 2018.

3.7 Appendix A shows the balances for each maintained school, along with their 2017-18 balance for comparison.

3.8 The balances of Devolved Formula Capital grant for maintained schools has increased by £122,851 to £396,645..

3.9 Appendix B shows the balances for each maintained school, along with their 2017-18 balance for comparison.

4.0 FINANCIAL IMPLICATIONS

4.1 It is pleasing to note that overall school balances have increased. It is equally pleasing to note that no school has ended the year with a deficit. However, with 22 schools having to use part of last year's surplus to meet their spend during 2018-19, totalling £448,797 it has to be recognised that some schools are still facing financial difficulties.

5.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

5.1 Children & Young People in Halton

It is essential that schools receive sufficient funding to allow them to support all children and young people.

5.2 Employment, Learning & Skills in Halton

None.

5.3 A Healthy Halton

None.

5.4 A Safer Halton

None.

5.5 Halton's Urban Renewal

None.

6.0 RISK ANALYSIS

6.1 Schools continue to face increasing cost pressures and there is a risk that schools will face financial difficulties going forward. We look forward to the ending of the transitional protection on the National Funding Formula which should release a further £1.5M into Halton's Schools Block of the DSG.

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 None.

Maintained School Balances 2018-19

Appendix A

	2018-19	2017-18
Nursery Schools		
5001 Ditton Nursery School	26,960	748
5002 Birchfield Nursery School	55,109	29,470
5003 Warrington Road Nursery School	38,950	11,917
Nursery Total	121,019	42,135
Primary Schools		
5100 St Mary's CE Primary	214,146	174,013
5101 St Edwards Catholic Primary	87,988	98,807
5102 Weston Point Community Primary	202,818	157,796
5105 Victoria Road Primary School	87,228	108,945
5106 Weston Primary School	138,307	72,757
5107 St Clements Catholic Primary School	62,421	45,781
5108 Westfield Primary School	10,753	42,003
5109 Halton Lodge Primary School	44,055	12,779
5110 Castle View Primary School	82,408	113,494
5111 Astmoor Primary School	27,839	34,368
5112 The Brow Community Primary	81,320	98,678
5113 Woodside Primary School	53,200	107,907
5114 The Holy Spirit Catholic Primary	27,397	20,220
5116 Pewithall Primary School	31,194	51,002
5118 Hallwood Park Primary School	41,800	57,761
5120 Runcorn All Saints Ce Primary	60,885	(28,821)
5121 Our Lady Mother of the Saviour Catholic Primary	152,922	129,143
5122 Hillview Primary School	68,809	79,928
5123 Beechwood Primary School	49,787	40,832
5125 Brookvale Primary School	276,201	256,615
5126 St Martins Cath Primary School	6,760	(4,608)
5127 Murdishaw West Comm Primary School	40,975	43,588
5128 Gorsewood Primary School	130,913	162,099
5129 St Berteline's CE Primary	46,917	34,061
5130 Windmill Hill Primary School	98,336	32,466
5132 Moore Primary School	64,180	37,177
5133 Hale CE Vol Contr Primary	31,511	51,094
5134 St Bedes Catholic Junior School	140,145	122,740
5135 St Bedes Catholic Infant School	140,949	126,295
5136 Spinney Avenue CE Primary	48,142	(16,535)
5137 St Michael's Catholic Primary School	98,448	57,794
5138 Farnworth CE Controlled Primary	48,339	7,743
5139 Halebank CE Voluntary Controlled Primary	147,403	72,311
5140 St Gerard's Catholic Primary & Nursery	188,984	217,294
5141 Ditton Primary School	40,846	28,447
5142 Simms Cross Primary School	214,921	155,664
5144 Oakfield Primary School	55,347	86,031
5146 Moorfield Primary School	13,038	39,436
5148 Our Lady Of Perpetual Succour Primary	81,988	68,647
5149 St Basils Catholic Primary	103,197	(7,817)
5150 All Saints Upton CE Voluntary Controlled Primary	40,802	27,384

5151 Fairfield Primary	132,237	131,119
5153 Lunts Heath Primary School	32,153	51,425
5154 St John Fisher Catholic Primary	170,429	174,406
Maintained Primary Total	3,918,438	3,372,269
Secondary Schools		
5301 St Chads Catholic High School	41,655	(101,840)
5312 St Peter & Paul Catholic High	141,383	73,286
5313 The Bridge School PRU	1,898	59,016
5315 The Bridge - Astmoor Skill Centre	0	0
Maintained Secondary Total	184,935	30,462
Special Schools		
5401 Ashley School	51,164	58,372
5402 Chesnut Lodge Special School	204,390	197,539
5403 Brookfields Special Schools	0	2,094
Maintained Special Total	255,554	258,005
Grand Total	4,479,946	3,702,871

Appendix B

Devolved Formula Capital Grant year end balances 2018-19

	2018-19	2017-18
Nursery Schools		
5591 Ditton Nursery Non LMS	12,158	6,812
5592 Birchfield Nursery Non LMS	8,605	2,571
5593 Warrington Road Non LMS	8,348	4,485
Maintained Nursery DFC Total	29,111	13,868
Primary Schools		
5502 Weston Point Non LMS	19,356	11,453
5505 Victoria Road Non LMS	24,832	12,077
5506 Weston Non LMS	9,751	6,168
5508 Westfield Non LMS	8,764	12,744
5509 Halton Lodge Non LMS	9,516	0
5510 Castle View Non LMS	19,658	13,572
5511 Astmoor Non LMS	0	5,766
5512 The Brow Non LMS	20,937	6,048
5513 Woodside Non LMS	8,901	4,975
5516 Pewithall Non LMS	2,685	3,671
5518 Hallwood Park Non LMS	12,258	3,215
5522 Hillview Non LMS	9,292	16,958
5523 Beechwood Non LMS	19,299	5,710
5525 Brookvale Primary Non LMS	22,627	13,573
5527 Murdishaw West Non LMS	9,188	4,870
5528 Murdishaw Gorsewood Non LMS	1,781	14,547
5530 Windmill Hill Non LMS	4,092	10,763
5532 Moore Non LMS	8,858	1,564
5533 Hale Non LMS	11,223	11,910
5536 Spinney Avenue CE Non LMS	99	6,214
5538 Farnworth Non LMS	23,257	960
5539 Halebank Non LMS	9,304	9,852
5541 Ditton Primary Non LMS	25,634	8,534
5542 Simms Cross Non LMS	11,635	13,537
5544 Oakfield Primary Non LMS	4,402	3,479
5546 Moorfield Non LMS	15,877	5,605
5550 All Saints Upton Non LMS	18,986	11,751
5551 Fairfield Junior Non LMS	2,963	6,675
5553 Lunts Heath Non LMS	13,340	(1,467)
Maintained Primary DFC Total	348,514	224,724
Secondary Schools		
5595 The Bridge School PRU Non-LMS	(2,560)	12,807
Special Schools		
5581 Ashley School Non LMS	3,315	3,575
5582 Chesnut Lodge Non LMS	18,266	7,794
5583 Brookfields Non LMS	0	11,026
Maintained Special DFC Total	21,580	22,395
Grand Total	396,645	273,794